

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2022-23

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	BSCN0026, PBSCN0026, MSC0026 - MGMT Nanded's Mother Teresa College of Nursing, Aurangabad
Address	MGM CAMPUS,N-6 CIDCO,AURANGABAD-431003

Online fee approval proposal for academic year 2022-23

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(I) of the FRA Act,	Yes
2	Audited financial statements of the Institute/College for the financial year 2020-21. The audited financial statements must accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - MEDIC - Govt/ MCI/ DCI/ DMER/ Homeopathic / Ayurved/ Unani/ Nursing Council / MUHS, Government and University.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2020-21. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of dedutee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2020-21 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2020-21 &2021-22 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2022-23 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college forthe Financial Year 2020-21 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2020-21 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	The certified of the Bank account showing the payment made through cheques/NEFT non salary expenditure by the Hospital run by the Trust and attached to the medical college.	Yes
16	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
17	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2017-18,2018-19, 2019-20, 2020-21 & 2021-22 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2018-19, 2019-20, 2020-21 & 2021-22 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B	Yes
22	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
2	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
3	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
4	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
5	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
6	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
7	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
8	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
9	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
10	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
11	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
12	Any other expenses relating to students activity not covered by item no.1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
13	Internet Charges	Receipt & proof of payment made to provider	Yes
14	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
15	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
16	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
18	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Calculation of Depreciation on other assets for Academic Year 2022-23																
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	BSCN	PBSCN	MSC	Non FRA Courses	Hostel	Hosp ital	Trust
1	Computer	25	17650	7800	0	0	25450	6363	19088	4107	1426	830	0	0	0	0
2	Books	25	336250	0	105097	0	441347	97200	344147	62741	21781	12678	0	0	0	0
3	FURNITURE	15	958662	0	0	0	958662	143799	814863	92820	32223	18756	0	0	0	0
4	MACHINERY	15	492467	15895	11116	0	519478	77088	442390	49759	17274	10055	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.																
Date	Signature and Seal of the certifying Chartered Accountant and Auditors								Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.							

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

FORM-A					
Proforma for common information of organization promotion various colleges / institutes for the year 2022-23 (Information of the Trust)					
Name of the Trust/Society		Mahatma gandhi mission			
Address (With Pin Code)		12,Bhaygya Nagar,nanded pin-431602 maharashtra			
District - Taluka		Nanded-Nanded			
Telephone No. with STD Code		024622604442			
Fax No. with STD Code		02462234654			
E-mail ID		mgmcet@vsnl.com			
Website		www.themgmgroup.com			
Registration No. and date of Trust		mh-74-82 nanded/f-674 (nANDED) --1982-12-20			
Year of Establishment of the trust		1982			
PAN No - TAN No		aaatm4256e--nskm03722f			
Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner. Attached the copy of change report accepted by the Charity Commissioner - Yes					
Trustee Details					
Sr.No.	Name of Trustees	Designation	Profession of Trustee		
1	SUDHIRCHANDRA NANASAHEB KADAM	TREASURER	DOCTOR BUSINESS		
2	NITIN NANASAHEB KADAM	MEMBER OF THE TRUST	DOCTOR BUSINESS		
3	ANKUSHKUMAR NANASAHEB KADAM	SECRETARY	BUSINESS		
4	PRATARAO SHANKARRAO BORADE	MEMBER OF THE TRUST	EMPLOYEE BUSINESS		
5	KAMALKISHORE NANASAHEB KADAM	PRESIDENT/CHAIRMAN	SOCIAL WORKER		
6	UJJWAL NANASAHEB KADAM	MEMBER OF THE TRUST	AGRICULTURER		
7	PANDURANG MADHAVRAO JADHAV	VICE PRESIDENT	DOCTOR BUSINESS		
Names of all the educational institution established/ funded/ operated by the Trust/ Society					
Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	MMGM'S COLLEGE OF ENGINEERING & TECHNOLOGY, NOIDA, (U.P.)GM'S COLLEGE OF ENGINEERING & TECHNOLOGY, NOIDA, (U.P.)	NOIDA, (U.P.)	0	2001	ENGINEERING
2	MGM'S MGM SCHOOL LIMBGAON, LIMBGAON,	NANDED.	0	2017	SCHOOL
3	MGM'S AYURVEDIC HOSPITAL, LIMBGAON,	NANDED.	0	2018	MEDICAL HOSPITAL
4	MGM'S COLLEGE OF LIBRARY AND INFORMATION SCIENCE,	NANDED.	0	2002	COLLEGE
5	MGM'S COLLEGE OF JOURNALISM AND MEDIA SCIENCE,	NANDED.	0	2002	COLLEGE
6	MGM'S COLLEGE OF FINE ARTS,	NANDED.	0	1994	COLLEGE
7	MGM'S COLLEGE OF ENGINEERING,	NANDED.	EN2127	1984	ENGINEERING
8	MGM'S COLLEGE OF COMPUTER SCIENCE & INFO. TECH.,	NANDED.	0	2000	BCA, BCS, M SC
9	MGM'S PERSONALITY & PLACEMENT CELL, KAMOTHE,	NAVI MUMBAI	0	2004	PLACEMENT
10	MGM'S COLLEGE OF PHYSIOTHERAPY, KAMOTHE,	NAVI MUMBAI	PT0003	2003	PHYSIOTHERPY
11	MGM'S COLLEGE OF NURSING, KAMOTHE,	NAVI MUMBAI	BSCN0004	2003	NURSING
12	MGM'S SECONDRY SCHOOL,(ENGLISH MEDIUM) (NON AIDED), NERUL,	NAVI MUMBAI	0	2000	ENGLISH SCHOOL
13	MGM'S PRIMARY AND SECONDARY SCHOOL, (MCVC) (AIDED), NERUL,	NAVI MUMBAI	0	1993	SCHOOL
14	MGM'S PRIMARY SCHOOL,ENGLISH MEDIUM,(NON-AIDED), NERUL,	NAVI MUMBAI	0	1989	SCHOOL
15	MGM'S PRIMARY SCHOOL, (MARATHI MEDIUM) (AIDED), NERUL,	NAVI MUMBAI	0	1989	SCHOOL
16	MGM'S HIGH SCHOOL (MARATHI MEDIUM) (NON-AIDED), NERUL,	NAVI MUMBAI	0	2002	SCHOOL
17	MGM'S JUNIOR COLLEGE SCIENCE, (NON-AIDED), NERUL,	NAVI MUMBAI	0	1991	SCIENCE
18	MGM'S HIGH SCHOOL (MARATHI MEDIUM) (AIDED), NERUL,	NAVI MUMBAI	0	1989	SCHOOL
19	MGM'S MEDICAL STORE, VASHI,	NAVI MUMBAI	0	2010	MEDICAL STORE
20	MGM'S MEDICAL STORE, KALAMBOLI,	NAVI MUMBAI	0	1987	MEDICAL STORE
21	MGM'S MEDICAL STORE, KAMOTHE,	NAVI MUMBAI	0	2010	MEDICAL STORE
22	MGM'S MEDICAL STORE, CBD,	NAVI MUMBAI	0	2010	MEDICAL STORE
23	MGM'S LAW COLLEGE, NERUL,	NAVI MUMBAI	0	2006	LAW
24	MGM'S INFOTECH & RESEARCH CENTRE, KAMOTHE,	NAVI MUMBAI	0	2001	IT
25	MGM'S INSTITUTE OF MANAGEMENT STUDIES & RESEARCH, KAMOTHE,	NAVI MUMBAI	MB3105	1994	MBA
26	MGM'S NEW BOMBAY HOSPITAL, VASHI,	NAVI MUMBA	0	1992	MEDICAL HOSPITAL
27	MGM'S MEDICAL COLLEGE HOSPITAL, KALAMBOLI,	NAVI MUMBAI	0	1989	MEDICAL HOSPITAL
28	MGM'S MEDICAL COLLEGE HOSPITAL, KAMOTHE,	NAVI MUMBAI	0	1994	MEDICAL HOSPITAL
29	MGM'S HOSPITAL & RESEARCH CENTRE, CBD,	NAVI MUMBAI	0	1986	MEDICAL HOSPITAL
30	MGM'S FLORENCE NIGHTINGALE INSTITUTE OF NURSING EDUCATION,	NAVI MUMBAI	RGNM0089	1993	NURSING
31	MGM'S COLLEGE OF COMPUTER SCIENCE & INFO. TECH,	NAVI MUMBAI	0	2001	BCS
32	MGM'S BUSINESS MANAGEMENT, KAMOTHE, NAVI MUMBAI	NAVI MUMBAI	0	2005	MBA
33	MGM'S CAMPUS FOOD, KAMOTHE,	NAVI MUMBAI	0	2014	FOOD
34	MGM'S VIDYA ARANYAM SCHOOL,	AURANGABAD	0	2017	SCHOOL
35	MGM'S THE MGM SCHOOL, MGM GOLF CAMPUS, PADEGAON,	AURANGABAD	0	2012	SPORTS
36	MGM'S SPORTS CLUB & STADIUM,	AURANGABAD	0	2012	SPORTS

37	MGM	SMT RUKMINIDEVI AUTISM FOUNDATION, AURANGABAD	AURANGABAD	0	2012	AUTISM
38	MGM	S SANSKAR VIDYALAYA HIGH SCHOOL (MARATHI MEDIUM) (N-A), WALUJ,	AURANGABAD	0	2007	SCHOOL
39	MGM	S SANSKAR VIDYALAYA PRIMARY SCHOOL (MARATHI MEDIUM) (N-AI),	AURANGABAD	0	2003	SCHOOL
40	MGM	S SANSKAR VIDYALAYA PRE-PRIMARY SCHOOL (MARATHI MEDIUM) (N-A),	AURANGABAD	0	2003	SCHOOL
41	MGM	S SANSKAR JUNIOR COLLEGE,	AURANGABAD	0	2013	COLLEGE
42	MGM	S SANSKAR VIDYALAYA HIGH SCHOOL (MARATHI MEDIUM) (NON-AIDED),	AURANGABAD	0	2003	SCHOOL
43	MGM	S SANGEET ACADEMY,	AURANGABAD	0	1994	DRAMA
44	MGM	S POLYTECHNIC,	AURANGABAD	PL2291	2009	DIPLOMA
45	MGM	S NANASAHEB KADAM COLLEGE OF AGRICULTURE,	AURANGABAD	BSCA11273	2011	AGRI
46	MGM	S NATUROPATHY CENTRE,	AURANGABAD	0	2002	MEDICAL
47	MGM	S MOTHER TERRESA COLLEGE OF NURSING,	AURANGABAD	BSCN0026	2007	NURSING
48	MGM	S MEDICAL STORE,	AURANGABAD	0	2001	MEDICAL
49	MGM	S MEDICAL COLLEGE,	AURANGABAD	0	1990	MEDICAL
50	MGM	S MEDICAL CENTRE & RESEARCH INSTITUTE,	AURANGABAD	0	1997	HOSPITAL
51	MGM	S KRISHI VIDNYAN KENDRA,	AURANGABAD	0	2011	AGRI
52	MGM	S JUNIOR COLLEGE OF EDUCATION,(ENGLISH MEDIUM),	AURANGABAD	0	2001	XI XII
53	MGM	S COLLEGE OF JOURNALISM, (EXCEPT 1ST YEAR)	AURANGABAD	0	1993	BJ & MEDIA SCIENCE
54	MGM	S INSTITUTE OF NURSING EDUCATION,	AURANGABAD	RANM0368	1994	NURSING
55	MGM	S INSTITUTE OF HOTEL MANAGEMENT,	AURANGABAD	0	2018	HOTEL MANAGEMENT
56	MGM	S INSTITUTE OF FASHION DESIGNING,	AURANGABAD	0	2011	FASHION DESIGNING
57	MGM	S COLLEGE OF AGRICULTURAL BIOTECHNOLOGY, GANDHELI,	AURANGABAD	BIOT19186	2004	BIOTECHNOLOGY
58	MGM	S COLLEGE OF FOOD TECHNOLOGY,GANDHELI.	AURANGABAD	FOODT16179	2008	FOOD TECHNOLOGY
59	MGM	S INSTITUTE OF BIOSCIENCE & TECHNOLOGY, (EXCEPT 1ST YEAR)	AURANGABAD	0	2003	BIO TECH EDUCATION
60	MGM	S HOSTEL, CIDCO,	AURANGABAD	0	1989	HOSTEL
61	MGM	S MEDICAL COLLEGE HOSPITAL, AJABNAGAR,	AURANGABAD	0	1987	HOSPITAL
62	MGM	S MEDICAL COLLEGE HOSPITAL, CIDCO	AURANGABAD	0	1989	MEDICAL HOSPITAL
63	MGM	S GOLF CLUB, PADEGAON,	AURANGABAD	0	2012	SPORTS
64	MGM	S DR. G. Y. PATHRIKAR COLLEGE OF COMPUTER SCIENCE & INFO. TEC. (EXCEPT 1ST YEAR)	AURANGABAD	0	2001	BCS
65	MGM	S CLOVER DALE FIRST STEP SCHOOL (ENGLISH MEDIUM),	AURANGABAD	0	2005	KG ENGLIH SCHOOL
66	MGM	S COLLEGE OF FINE ARTS,	AURANGABAD	0	2003	FINE ART & APPLIED ART
67	MGM	S EDUCATION UNLIMITED,	AURANGABAD	0	2010	COURSES
68	MGM	S INSTITUTE OF COMPETITIVE EXAMINATIONS,	AURANGABAD	0	2016	COMPETITVE
69	MGM	S CLOVER DALE HIGH SCHOOL (ENGLISH MEDIUM) (NON-AIDED),	AURANGABAD	0	2003	ENGLISH SCHOOL
70	MGM	S INSTITUTE OF PHYSIOTHERAPY,	AURANGABAD	PT0008	2004	PHYSIOTHERPY
71	MGM	S COLLEGE OF ENGINEERING & TECHNOLOGY,	NAVI MUMBAI	EN3175	1986	ENGINEERING
72	MGM	S DENTAL COLLEGE & HOSPITAL,	NAVI MUMBAI	BDS0013	2003	DENTAL
73	MGM	S MEDICAL COLLEGE CRECHE,	NAVI MUMBAI	0	2015	RESEARCH
74	MGM	S COLLEGE OF COMMERCE,	NAVI MUMBAI	0	2005	COMMERCE COLLEGE
75	MGM	S MEDICAL COLLEGE, KAMOTHE,	NAVI MUMBAI	0	1989	MEDICAL
76	MGM	S JAWAHARLAL NEHRU ENGINEERING COLLEGE, (EXCEPT BE 1ST YEAR)	AURANGABAD	EN2132	1983	ENGINEERING

Form A1					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
	Land				
1	Free Hold				
a	Govt.	2204	2501	0	0
b	Others	0	0	0	0
	Total	2204	2501	0	0
2	Lease Hold				
a	Govt.	2204	2501	0	0
b	Others	0	0	0	0
	Total	2204	2501	0	0
Note : Please give details for each college / Institute separately.					
Whether Income Tax return filed every year by the Trust				Y	
Status of the Building:					
a)	If Rented		College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)		0	0	0
	Annual Rent (Amt. in Rs.)		0	0	0
b)	If Owned		College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)		2501	0	2501
	Cost(Amt. in Rs.)		0	0	0
Built up Area required Available as per AICTE/PCI/COA					
a)	If Rented		College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)		0	0	0
b)	If Owned		College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)		2204	0	2204
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0	
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	BSCN	BSCN	4	50	0	50	50	0	50	50	0	50	50	0	43	0	0	0
2	MSC	PG NURSING	2	25	0	22	25	0	17	0	0	0	0	0	0	0	0	0
3	PBSCN	PBSCN	2	40	0	33	40	0	34	0	0	0	0	0	0	0	0	0
Total				115	0	105	115	0	101	50	0	50	50	0	43	0	0	0

Institute Information

Address	MGM CAMPUS,N-6 CIDCO,AURANGABAD-431003					
Village	Aurangabad					
District - Taluka	Aurangabad-Aurangabad					
PIN Code	431003					
Year of Establishment	2007					
Telephone No. (With STD code)	0240-6482000					
Mobile Number & WhatsApp number	9096178366 WhatsApp number-9096178366					
E-Mail ID	principalconabad@gmail.com					
Web Site	www.mgmcon.org					
Whether Land or Building provided by the government or any other public body	No.					
Type of Land	On Lease basis					
College Location	Within 20 kms periphery of Muncipal Corporations of Mumbai, Thane, Pune, Nagpur, Nashik and Aurangabad					
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes					
NAAC Accreditation (Accreditation must be valid as on date)	No					
Whether college is autonomous	No					
College NIRF Ranking within top 500 if any	No					
Ph.D Holders percentage of Total Teaching Staff	10 %					
Total number of research publications in International journals & patents filed by the college	5					
Placement of students	100					
Name of the Director / Principal of the Institution	Dr. Satishchandra T.Buyite					
Person duly authorised in terms of section 2 (I) of the Act	Dr. Satishchandra T.Buyite Designation: Principal Mobile No: 9096178366					
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	BSCN	200	193	164	129
	2	MSC	50	39	37	30
	3	PBSCN	80	67	34	11

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	STANDRED URBAN COOP BANK	01021000323	JNEC BR, AURANGABAD
2	STATE BANK OF INDIA	62139453612	TOWN CENTER ,AURANGABAD
3	IDBI BANK	0376104000000152	NEW USMANPURA,AURANGABAD

Form B2

Form B2			I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)			105	101	50	43	0
(B) Total No PIO / Foreign National Students for the Course			0	0	0	0	0
Year of recognition by respective council			2007				
Name of the University/Board/Affiliated Body to which this course is affiliated			Maharashtra University of Health sciences				
Whether Permitted by State Govt.			Yes				
Hostel Facility Status			Yes Boys- 40 Girls- 100 Total Capacity- 140				
Total No. of laboratories in the Department			7				
Total cost of Equipment in the Department (Rs. in Lakhs)			13.11 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition			A) UG		12.12 Rs. In Lakhs		
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition			B) PG		.99 Rs. In Lakhs		
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No.of Titles	1171					
	No. of Books available	5483					
	No. of Journals subscribed In current year	22					
B) Carpet Area in Use for Library (in Sq. Mtr.)	223.04						
c) Facilities in Department - Library	1.	Well ventilation reading room					
	2.	Internet facility available					

		3.	-					
		4.	-					
No. of Staff								
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts		
		Regular	Adhoc	Contract				
a) Professors	1	1	0	0	1			
b) Assistant Professors / HOD	4	2	0	0	2	2		
c) Lecturers	9	9	0	0	9			
Form B4								
Student - Teacher Ratio		Total Number of Teachers	Sanctioned Intake :330		Student on Roll : 299			
a) With approved staff		27	Student - Teacher Ratio = 12:1		Student - Teacher Ratio = 11:1			
b) With (approved adhoc + contract) staff		20	Student - Teacher Ratio = 17:1		Student - Teacher Ratio = 15:1			
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts		
		Regular	Adhoc	Contract				
a)Technical	0	0	0	0	0			
b) Non- Technical	5	4	0	0	4	1		
c) Class- IV	4	1	0	3	4			
	Total	5	0	3	8	1		
Ratio of Non - Teaching - Teaching Staff								
Form B5								
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)		Y					
16	Whether Building os owned / <u>Rental by college</u> / Institute:					O		
	b) if owned built-up area in 2501 Sq.Mtr.				College / Institute	Others	Total	
		Capital investment (Amount Rs. in Lakhs)			0	0	0	
		Recurring annual expenditure (Amount Rs. in Lakhs)			0	0	0	
	b) If Rental Built-up area in 0 Sq.Mtr.				College / Institute	Other	Total	
Annual Expenditure (Amount Rs. in Lakhs)			0	0	0			
17	Mention relation of the landlord with the College / Institute if Any		Trust					
Projected Addition		College / Institute / Hostel						
Particulars		2022-23 (Rs. in Lakhs)	2022-23 (Rs. in Lakhs)		2023-24 (Rs. in Lakhs)			
a.	Land(area)	0	0		0			
b.	Building (Built-up area in Sq. Mtr.)	0	0		0			
c.	Lab / Work shop	145000	150000		160000			
d.	Laboratory equipments	600000	650000		700000			
e.	Books	325000	350000		375000			
f.	Furniture & dead stock	750000	800000		900000			
g.	Vehicals	0	0		0			
h.	Others	850000	850000		850000			
Total		2670000	2800000		2985000			
Form B9								
Fees collected during last year per student for UG course								
Year		No of Students		fees collected(Rs.)				
2020-21								
1 st Year	50	4400000						
2 nd Year	50	3650000						
3 rd Year	50	3350000						
4 th Year	43	2623000						
5 th Year	0	0						
Fees collected during last year per student for PG course								
Year		No of Students		fees collected(Rs.)				
2020-21								
1 st Year	22	1980000						
2 nd Year	17	1530000						
Fees collected (2020-21) per student for UG/PG course	UG Course - 88000							
	PG Course - 90000							
No of Students of 1st year		Average fees collected per student(Amount in Rs.)		Total fees collected (Amount Rs. in Lakhs)				
a) Indian (Govt. Quota + Management)	88000	4400000						
b) PIO + Foreign National	0	0						
Form B10								
(A)	Administrative Staff in the Institute / College							
Name of the Principal / Director		Dr. Satishchandra T.Buyite						
Regular incharge		Regular						
Pay Scale		100000						
Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay

1	DALVI PRERANA SANDEEP	Regular	04-12-2003	04-12-2003	BSCN,PBSCN,MSC	Administrator	65000	
2	SANGHAI SANGEETA ABHAY	Regular	01-04-2006	01-04-2006	BSCN,PBSCN,MSC	Administrator	35000	
3	SURADKAR PALLAVI ASHISH	Regular	19-05-2008	19-05-2008	BSCN,PBSCN,MSC	Administrator	35000	
4	KADAM DILIP KESHAVRAO	Regular	01-09-1996	01-09-1996	BSCN,PBSCN,MSC	Administrator	35000	
5	SHINDE VAJANATH SHESHRAO	Regular	16-09-1997	16-09-1997	BSCN,PBSCN,MSC	Administrator	27301	
6	MHASKE ANURADHA NEMINATH	Adhoc	18-04-2008	18-04-2008	BSCN,PBSCN,MSC	Teaching	90000	90000
7	BUYITE SATISHCHANDRA TUKARAM	Regular	07-08-2008	07-08-2008	BSCN,PBSCN,MSC	Teaching	37310	
8	BIRADAR VISHWANATH SIDDHANGAIDDA	Regular	01-07-2009	01-07-2009	BSCN,PBSCN,MSC	Teaching	28310	
9	KAUR KANWALJEET NAVRAJSHING	Regular	06-07-2006	06-07-2006	BSCN,PBSCN,MSC	Teaching	25890	
10	NARAYANAN PRABHADEVI N	Regular	15-07-2011	15-07-2011	BSCN,PBSCN,MSC	Teaching	22980	
11	GOSAVI AMARJA ANIL	Regular	01-08-2011	01-08-2011	BSCN,PBSCN,MSC	Teaching	20400	
12	DESHMUKH RAHUL RATNAKAR	Regular	08-08-2011	08-08-2011	BSCN,PBSCN,MSC	Teaching	20400	
13	SHINDE MERYLIN SUKHANAND	Regular	01-12-2011	01-12-2011	BSCN,PBSCN,MSC	Teaching	22,480	
14	KHADKE DIPAK NARAYANRAO	Regular	15-09-2009	15-09-2009	BSCN,PBSCN,MSC	Teaching	16420	
15	MAKASARE KALYANI VILAS	Regular	25-11-2019	25-11-2019	BSCN,PBSCN,MSC	Teaching	35000	
16	BIRADAR CHETAN ASHOK	Regular	09-12-2019	09-12-2019	BSCN,PBSCN,MSC	Teaching	40000	
17	KONDKE VARSHA BHAGWAN	Regular	02-09-2013	02-09-2013	BSCN,PBSCN,MSC	Teaching	8570	
18	SHAIKH NIDA NAUSHID	Adhoc	12-09-2018	12-09-2018	BSCN,PBSCN,MSC	Teaching	30000	
19	JADHAV ASHWINI GANGADHAR	Adhoc	17-09-2018	17-09-2018	BSCN,PBSCN,MSC	Teaching	30000	
20	THOKAL SALOMEE SUNIL	Adhoc	19-08-2019	19-08-2019	BSCN,PBSCN,MSC	Teaching	22000	
21	SASI ASHA S	Adhoc	10-04-2019	10-04-2019	BSCN,PBSCN,MSC	Teaching	22000	
22	SAWADATKAR NEHA PRAKASH	Adhoc	09-12-2019	09-12-2019	BSCN,PBSCN,MSC	Teaching	22000	
23	KAMBALE ANJALI IZAK	Adhoc	15-01-2020	15-01-2020	BSCN,PBSCN,MSC	Teaching	16000	
24	PARDESHI SANGEETA GAJANAN	Regular	04-09-2015	04-09-2015	BSCN,PBSCN,MSC	Teaching	25000	
25	BADAKH KAVITA SHIVAJI	Adhoc	20-04-2018	20-04-2018	BSCN,PBSCN,MSC	Teaching	20000	
26	KOLGE RUPALI SANTOSH	Adhoc	25-07-2019	25-07-2019	BSCN,PBSCN,MSC	Teaching		
27	BHAGAT DIKSHA DEVIDAS	Adhoc	30-09-2019	30-09-2019	BSCN,PBSCN,MSC	Teaching	16000	
28	GOPALE SOMNATH MHACHHINDRA	Adhoc	19-08-2019	19-08-2019	BSCN,PBSCN,MSC	Teaching	22000	
29	GAIKWAD SUJATA GOVIND	Adhoc	09-12-2020	09-12-2020	BSCN,PBSCN,MSC	Teaching	15200	
30	IDHATE DIPALI DIGAMBAR	Adhoc	02-11-2020	02-11-2020	BSCN,PBSCN,MSC	Teaching	15200	
31	ADHANE PALLAVI JAGANNATH	Adhoc	02-11-2020	02-11-2020	BSCN,PBSCN,MSC	Teaching	15200	
32	WANKHEDE APARNA SAHADEVRAO	Adhoc	20-04-2018	20-04-2018	BSCN,PBSCN,MSC	Teaching	25000	
33	PARDHE PREETI PREMKUMAR	Regular	10-04-2015	16-04-2015	BSCN,PBSCN,MSC	Teaching	25000	
34	GHORPADE ANKANSHA SASHIKUMAR	Adhoc	02-11-2020	02-11-2020	BSCN,PBSCN,MSC	Teaching	22000	
35	BHUTTE RUAPLI DASHRATH	Adhoc	01-02-2019	01-02-2019	BSCN,PBSCN,MSC	Teaching	15200	
36	KUNTE PREETI BALASAHEB	Adhoc	19-11-2018	19-11-2018	BSCN,PBSCN,MSC	Teaching	15200	
37	PATIL SULBHA N	Regular	01-08-1998	01-08-1998	BSCN,PBSCN,MSC	Teaching		

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)						
						Ratio	
1	Regular approved staff					11	
2	Regular + Contract + Adhoc					20	
(d)	Ratio of Non-Teaching - Teaching Staff -						
						Ratio	As per Council Norms
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff					1:2	1:2

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute		299	
Reading hall capacity		120	
Total carpet Area Sq.Mtr.		223.04	
a)	No. of Titles	1180	
b)	No. of Books	5633	
c)	No. of National Journals	19	
d)	No. of International Journals	1	
e)	Non-Teaching Journals	5	
Total Cost of			
f)	a) Books	30.10	Lakhs
	b) Subscription for Journal	15.16	Lakhs
g)	Cost of Furniture	4	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	20
j)	No. of Computer available in the Library	PIII	0
		PIV	0
		PV	3
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	YES (i.e Library, Reading Room Ect.)	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available			Y
2	Number of PIII or equivalent and above PC available			25
3	Whether legal licenses of System & Application Software available?			Y
4	Number of System Software's available			02
5	Number of Applications Software's available			02
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)			04
7	Number of Scanners available			02
8	Total cost of the printers and scanners			40000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)			Y
10	Whether the Campus is Networked.			Y
11	Whether the Laboratories are Networked through LAN			Y
12	Whether is internet connection is available			Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other			Leased Line
14	Specify Bandwidth available			1 Gbps
15	Specify compression ratio			1:8
16	Cost of Hardware in Computer Center		Rs. Lakhs	1000000
17	Cost of Software in Computer Center		Rs. Lakhs	100000
18	Cost of Furniture in Computer Center		Rs. Lakhs	500000
19	Annual fee of the Internet Services in		Rs. Lakhs	50000
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	Y	01	-
	2. System Analyst	Y	02	-
	3. Computer Programmer	N	00	-
	4. Computer Operator	Y	01	-
	5. Non - Teaching Staff	Y	01	-
	6. Maintenance Staff	Y	01	-
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.				

FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2020-21		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PEON	1	1
2	PRINCIPAL	1	1
3	DIRECTOR	0	1
4	VICE PRINCIPAL	1	1
5	PROFESSOR	1	1
6	ASSO.PROFESSOR	5	5
7	LECTURERS	9	8
8	CLINICAL INSTRUCTOR	21	14
9	ADMINISTRATOR	1	1
10	ACCOUNTANT	1	1
11	LAIBRERIAN	1	1
12	ASST.ACCOUNTANT	1	1
13	PHN NURSE	0	1
Total		43	37
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2022-23

Name of the College /Institute	BSCN0026, PBSCN0026, MSC0026 - MGMT Nanded's Mother Teresa College of Nursing, Aurangabad
Address	MGM CAMPUS,N-6 CIDCO,AURANGABAD-431003

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details			Segmental bifurcation of Income						
Sr. No	Income Head	Total Income	BSCN	PBSCN	MSC	Non FRA	Hostel	Hospital	Trust
1	OTHER RECEIPTS	191148	123384	42832	24932	0	0	0	0
2	DEVELOPMENT FEES	2154159	1390477	482705	280977	0	0	0	0
3	INTEREST ON FDR	101492	65512	22742	13238	0	0	0	0
4	TUTION FEES	21304841	13751955	4773994	2778892	0	0	0	0
Total Income		23751640	15331328	5322273	3098039	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion						
Sr. No	Income Head	Total Income	BSCN	PBSCN	MSC	Non FRA	Hostel	Hospital	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	191148	Total 123384 Deductible 123384	Total 42832 Deductible 42832	Total 24932 Deductible 24932	0	0	0	0
2	BANK INTEREST INCOME	101492	Total 65512 Deductible 65512	Total 22742 Deductible 22742	Total 13238 Deductible 13238	0	0	0	0
3	TUITION FEES	21304841	Total 13751955 Deductible 13751955	Total 4773994 Deductible 4773994	Total 2778892 Deductible 2778892	0	0	0	0
4	DEVELOPMENT FEES	2154159	Total 1390477 Deductible 1390477	Total 482705 Deductible 482705	Total 280977 Deductible 280977	0	0	0	0
Total Income		23751640	15331328	5322273	3098039	0	0	0	0
Total Deductible Income		23751640	15331328	5322273	3098039				

Expenses Details			Segmental bifurcation of Expense						
Sr. No	Expense Head	Total Expense	BSCN	PBSCN	MSC	Non FRA	Hostel	Hospital	Trust
1	GROUP GRATUITY	192313	124135	43094	25084	0	0	0	0
2	ADMINISTRATION CHARGES ON PF	5374	3469	1204	701	0	0	0	0
3	EMPLOYER CONTRIBUTION TO PROVIDENT FUND	122020	78762	27342	15916	0	0	0	0
4	STAFF WELFARE EXPENSES	309528	199796	69359	40373	0	0	0	0
5	SALARY TO NON TEACHING STAFF	4334823	2798063	971348	565412	0	0	0	0
6	ADVERTISEMMENT FOR ADMISSION	234592	151426	52567	30599	0	0	0	0
7	AFFILIATION FEES EXPENSES	1550000	1000502	347324	202174	0	0	0	0
8	AUDITOR REMUNERATION	60000	38729	13445	7826	0	0	0	0
9	CONFERENCE & SEMINAR EXPENSES	4990	3221	1118	651	0	0	0	0
10	CONVEYANCE EXPENSES	25183	16255	5643	3285	0	0	0	0
11	EXAM EXPENSES	254463	164252	57020	33191	0	0	0	0
12	BANK CHARGES	2099	1355	470	274	0	0	0	0
13	HOUSEKEEPING SERVICES EXPENSES	2016396	1301553	451835	263008	0	0	0	0
14	INSPECTION FEES & COMMITTEE EXPENSES	18529	11960	4152	2417	0	0	0	0
15	JOURNALS & MAGAZINES EXPENSES	174099	112378	39012	22709	0	0	0	0
16	LIBRARY & READING ROOM	867761	560127	194448	113186	0	0	0	0
17	OFFICE & MISC. EXPENSES	163238	105368	36578	21292	0	0	0	0

18	POSTAGE & TELEPHONE EXPENSES	3995	2579	895	521	0	0	0	0
19	POWER & ELECTRICITY EXPENSES	831103	536464	186234	108405	0	0	0	0
20	PRINTING & STATIONERY EXPENSES	416566	268887	93344	54335	0	0	0	0
21	REPAIRS & MAINT. (BUILDINGS)	1823114	1176793	408524	237797	0	0	0	0
22	REPAIRS & MAINT. (COMPUTERS & SOFTWARE)	22028	14219	4936	2873	0	0	0	0
23	REPAIRS & MAINT. (ELECTRICALS)	722022	466054	161791	94177	0	0	0	0
24	REPAIRS & MAINT. (FURNITURES)	175200	113089	39259	22852	0	0	0	0
25	STUDENTS WELFARE EXPENSES	1271831	820948	284992	165891	0	0	0	0
26	STUDENTS FUNCTION & PROGRAMME EXPENSES	53949	34823	12089	7037	0	0	0	0
27	TRAVELLING EXPENSES FOR OFFICE WORK	78078	50398	17496	10184	0	0	0	0
28	TYPING & XEROX	31600	20397	7081	4122	0	0	0	0
29	WASHING, CLEANING & LAUNDRY EXPENSES	905657	584588	202940	118129	0	0	0	0
30	WATER CHARGES	805198	519743	180429	105026	0	0	0	0
31	LABORATORY EXPENSES	436	281	98	57	0	0	0	0
32	HONORARIUM/REMUNERATION (VISITING FACULTY)	116150	74973	26027	15150	0	0	0	0
33	SALARY TO TEACHING STAFF	12111492	7817786	2713946	1579760	0	0	0	0
Total Expenses		29703827	19173373	6656040	3874414	0	0	0	0

Expenses Conversion Details									
			Segmental bifurcation of Expenses						
Main Head	Sub Head	Total Expenses	BSCN	PBSCN	MSC	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	12111492	Total 7817786 Paid 7817786 Provision for Unpaid 0 Claimed 7817786	Total 2713946 Paid 2713946 Provision for Unpaid 0 Claimed 2713946	Total 1579760 Paid 1579760 Provision for Unpaid 0 Claimed 1579760	0	0	0	0
Salary - Teaching Staff	Gratuity paid	192313	Total 124135 Paid 124135 Provision for Unpaid 0 Claimed 124135	Total 43094 Paid 43094 Provision for Unpaid 0 Claimed 43094	Total 25084 Paid 25084 Provision for Unpaid 0 Claimed 25084	0	0	0	0
Salary - Teaching Staff	Other Allowances to Staff	309528	Total 199796 Paid 199796 Provision for Unpaid 0 Claimed 199796	Total 69359 Paid 69359 Provision for Unpaid 0 Claimed 69359	Total 40373 Paid 40373 Provision for Unpaid 0 Claimed 40373	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	2367612	Total 1528258 Paid 1528258 Provision for Unpaid 0 Claimed 1528258	Total 530535 Paid 530535 Provision for Unpaid 0 Claimed 530535	Total 308819 Paid 308819 Provision for Unpaid 0 Claimed 308819	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	122020	Total 78762 Paid 78762 Provision for Unpaid 0 Claimed 78762	Total 27342 Paid 27342 Provision for Unpaid 0 Claimed 27342	Total 15916 Paid 15916 Provision for Unpaid 0 Claimed 15916	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	5374	Total 3469 Paid 3469 Provision for Unpaid 0 Claimed 3469	Total 1204 Paid 1204 Provision for Unpaid 0 Claimed 1204	Total 701 Paid 701 Provision for Unpaid 0 Claimed 701	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties View	116150	Total 74974 Claimed 74974	Total 26027 Claimed 26027	Total 15149 Claimed 15149	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	1550000	Total 1000502 Claimed 1000502	Total 347324 Claimed 347324	Total 202174 Claimed 202174	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	1823114	Total	Total	Total	0	0	0	0

	View		1176793 Claimed 1176793	408524 Claimed 408524	237797 Claimed 237797				
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	919250	Total 593362 Claimed 593362	Total 205986 Claimed 205986	Total 119902 Claimed 119902	0	0	0	0
Audit Fees	Audit Fee - College	60000	Total 38729 Claimed 38729	Total 13445 Claimed 13445	Total 7826 Claimed 7826	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions	234592	Total 151426 Claimed 151426	Total 52567 Claimed 52567	Total 30599 Claimed 30599	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 View	1580243	Total 1020023 Claimed 1020023	Total 354101 Claimed 354101	Total 206119 Claimed 206119	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	2099	Total 1355 Claimed 1355	Total 470 Claimed 470	Total 274 Claimed 274	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	4990	Total 3221 Claimed 3221	Total 1118 Claimed 1118	Total 651 Claimed 651	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	18529	Total 11960 Claimed 11960	Total 4152 Claimed 4152	Total 2417 Claimed 2417	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	103261	Total 66653 Claimed 66653	Total 23139 Claimed 23139	Total 13469 Claimed 13469	0	0	0	0
Communication Expenses	Telephone, Fax Charges	31600	Total 20397 Claimed 20397	Total 7081 Claimed 7081	Total 4122 Claimed 4122	0	0	0	0
Communication Expenses	Postage charges	3995	Total 2579 Claimed 2579	Total 895 Claimed 895	Total 521 Claimed 521	0	0	0	0
Printing and Stationery	Exam papers and form printing	416566	Total 268887 Claimed 268887	Total 93344 Claimed 93344	Total 54335 Claimed 54335	0	0	0	0
Establishment Expenses	Electricity	831103	Total 536464 Claimed 536464	Total 186234 Claimed 186234	Total 108405 Claimed 108405	0	0	0	0
Establishment Expenses	Water	805198	Total 519742 Claimed 519742	Total 180429 Claimed 180429	Total 105027 Claimed 105027	0	0	0	0
Contractual Services	Sweeping and cleaning services View	2016396	Total 1301553 Claimed 1301553	Total 451835 Claimed 451835	Total 263008 Claimed 263008	0	0	0	0
Contractual Services	Security services View	1967211	Total 1269805 Claimed 1269805	Total 440813 Claimed 440813	Total 256593 Claimed 256593	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material	436	Total 281 Claimed 281	Total 98 Claimed 98	Total 57 Claimed 57	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	905657	Total 584588 Claimed 584588	Total 202940 Claimed 202940	Total 118129 Claimed 118129	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above View	163238	Total 105368 Claimed 105368	Total 36578 Claimed 36578	Total 21292 Claimed 21292	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	1041860	Total 672505 Claimed 672505	Total 233460 Claimed 233460	Total 135895 Claimed 135895	0	0	0	0
Total Expenses		29703827	19173373	6656040	3874414	0	0	0	0
Total Claimed Expenses			19173373	6656040	3874414				
Allowability of Hospital Expenses									
Hospital Year of Establishment				0					
Financial Details (Rs)									
Total Hospital Income				0					
Total Hospital Expenses				0					
Hospital Deficit = Total expenses - Total income				0					

Total Deficit	0
Claimed Deficit	BSCN: 0 PBSCN: 0 MSC: 0

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2022-23

Proposal for Academic Year 2022-23

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2022-23

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2022-23

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: MGMT Nanded's Mother Teresa College of Nursing, Aurangabad

Code: BSCN0026

Location: MGM CAMPUS,N-6 CIDCO,AURANGABAD-431003

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	BUYITE SATISHCHANDRA TUKARAM	PRINCIPAL	07-08-2008	NA	BSCN,PBSCN,MSC	Applicable and Submitted	076104000225984 IDBI BANK	Nationalized / Private / Scheduled	1200000	Bank Transfer
2	Teaching	Adhoc	Approved	Yes	MHASKE ANURADHA NEMINATH	DIRECTOR	18-04-2008	NA	BSCN,PBSCN,MSC	Applicable and Submitted	076104000225311 idbi bank	Nationalized / Private / Scheduled	1080000	Bank Transfer
3	Teaching	Regular	Approved	Yes	BIRADAR VISHWANATH SIDDHANGAIDDA	VICE PRINCIPAL	01-07-2009	NA	BSCN,PBSCN,MSC	Applicable and Submitted	0076104000346689 IDBI BANK	Nationalized / Private / Scheduled	1020000	Bank Transfer
4	Teaching	Regular	Approved	Yes	KAUR KANWALJEET NAVRAJSHING	PROFESSOR	06-07-2006	NA	BSCN,PBSCN,MSC	Applicable and Submitted	076104000225304 IDBI Bank	Nationalized / Private / Scheduled	960000	Bank Transfer
5	Teaching	Regular	Approved	Yes	NARAYANAN PRABHADEVI N	ASSO.PROFESSOR	15-07-2011	NA	BSCN,PBSCN,MSC	Applicable and Submitted	0076104000388115 IDBI Bank	Nationalized / Private / Scheduled	780000	Bank Transfer
6	Teaching	Regular	Approved	Yes	SHINDE MERYLIN SUKHANAND	ASSO.PROFESSOR	01-12-2011	NA	BSCN,PBSCN,MSC	Applicable and Submitted	0076104000374828 IDBI Bank	Nationalized / Private / Scheduled	780000	Bank Transfer
7	Teaching	Regular	Approved	Yes	GOSAVI AMARJA ANIL	ASSO.PROFESSOR	01-08-2011	NA	BSCN,PBSCN,MSC	Applicable and Submitted	0076104000374378 IDBI Bank	Nationalized / Private / Scheduled	720000	Bank Transfer
8	Teaching	Regular	Approved	Yes	DESHMUKH RAHUL RATNAKAR	ASSO.PROFESSOR	08-08-2011	NA	BSCN,PBSCN,MSC	Applicable and Submitted	0076104000374361 IDBI Bank	Nationalized / Private / Scheduled	720000	Bank Transfer
9	Teaching	Regular	Not Approved	No	PATIL SULBHA N	PHN NURSE	01-08-1998	NA	BSCN,PBSCN,MSC	Applicable and Submitted	01023003623 STANANRED URBAN BANK	Co-Operative Bank (C or D Category)	549144	Cheque
10	Teaching	Regular	Approved	Yes	BIRADAR	ASSO.PROFESSOR	09-12-	NA	BSCN,PBSCN,MSC	Applicable	0076104000756495	Nationalized	410323	Bank

					CHETAN ASHOK		2019			and Submitted	IDBI Bank	/ Private / Scheduled		Transfer
11	Teaching	Regular	Approved	Yes	MAKASARE KALYANI VILAS	LECTURERS	25-11-2019	NA	BSCN,PBSCN,MSC	Applicable and Submitted	0076104000772730 IDBI Bank	Nationalized / Private / Scheduled	378716	Bank Transfer
12	Teaching	Adhoc	Approved	Yes	SHAIKH NIDA NAUSHID	LECTURERS	12-09-2018	NA	BSCN,PBSCN,MSC	Applicable and Not Submitted	0076104000606479 IDBI BANK	Nationalized / Private / Scheduled	360000	Bank Transfer
13	Teaching	Adhoc	Approved	Yes	SASI ASHA S	LECTURERS	10-04-2019	NA	BSCN,PBSCN,MSC	Not Applicable	076104000750356 IDBI BANK	Nationalized / Private / Scheduled	312000	Bank Transfer
14	Teaching	Adhoc	Approved	Yes	JADHAV ASHWINI GANGADHAR	LECTURERS	17-09-2018	NA	BSCN,PBSCN,MSC	Applicable and Submitted	0076104000734219 IDBI BANK	Nationalized / Private / Scheduled	301000	Bank Transfer
15	Teaching	Regular	Approved	Yes	PARDHE PREETI PREMKUMAR	CLINICAL INSTRUCTOR	16-04-2015	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000636896 IDBI BANK	Nationalized / Private / Scheduled	300000	Bank Transfer
16	Teaching	Adhoc	Approved	Yes	WANKHEDE APARNA SAHADEVRAO	CLINICAL INSTRUCTOR	20-04-2018	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000725194 IDBI BANK	Nationalized / Private / Scheduled	275000	Bank Transfer
17	Teaching	Regular	Approved	Yes	KHADKE DIPAK NARAYANRAO	ASSO.PROFESSOR	15-09-2009	NA	BSCN,PBSCN,MSC	Applicable and Submitted	0076104000344470 IDBI Bank	Nationalized / Private / Scheduled	250000	Bank Transfer
18	Teaching	Adhoc	Approved	Yes	THOKAL SALOMEE SUNIL	LECTURERS	19-08-2019	NA	BSCN,PBSCN,MSC	Applicable and Not Submitted	0076104000658577 IDBI BANK	Nationalized / Private / Scheduled	237400	Bank Transfer
19	Teaching	Adhoc	Approved	Yes	SAWADATKAR NEHA PRAKASH	CLINICAL INSTRUCTOR	09-12-2019	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000756433 IDBI BANK	Nationalized / Private / Scheduled	189319	Bank Transfer
20	Teaching	Regular	Approved	Yes	KONDKE VARSHA BHAGWAN	LECTURERS	02-09-2013	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000543460 IDBI BANK	Nationalized / Private / Scheduled	181879	Bank Transfer
21	Teaching	Regular	Approved	Yes	PARDESHI SANGEETA GAJANAN	CLINICAL INSTRUCTOR	04-09-2015	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000658416 idbi bank	Nationalized / Private / Scheduled	150000	Bank Transfer
22	Teaching	Adhoc	Approved	Yes	BADAKH KAVITA SHIVAJI	CLINICAL INSTRUCTOR	20-04-2018	20-09-2020	BSCN,PBSCN,MSC	Not Applicable	0604104000037369 IDBI BANK	Nationalized / Private / Scheduled	118480	Bank Transfer
23	Teaching	Adhoc	Approved	Yes	GOPALE SOMNATH MHACHHINDRA	LECTURERS	19-08-2019	10-11-2020	BSCN,PBSCN,MSC	Not Applicable	0076104000767941 IDBI BANK	Nationalized / Private / Scheduled	115346	Bank Transfer
24	Teaching	Adhoc	Proposal sent	Yes	BHUTTE RUAPLI DASHRATH	CLINICAL INSTRUCTOR	01-02-2019	01-10-2020	BSCN,PBSCN,MSC	Not Applicable	'0076104000748933 IDBI BANK	Nationalized / Private / Scheduled	95123	Bank Transfer
25	Teaching	Adhoc	Proposal sent	Yes	KAMBALE ANJALI IZAK	CLINICAL INSTRUCTOR	15-01-2020	19-09-2020	BSCN,PBSCN,MSC	Not Applicable	'0076104000747905 idbi bank	Nationalized / Private / Scheduled	89720	Bank Transfer
26	Teaching	Adhoc	Proposal sent	Yes	KUNTE PREETI BALASAHEB	CLINICAL INSTRUCTOR	19-11-2018	21-09-2020	BSCN,PBSCN,MSC	Not Applicable	0076104000729680 idbi bank	Nationalized / Private / Scheduled	89648	Bank Transfer
27	Teaching	Adhoc	Approved	Yes	KOLGE RUPALI SANTOSH	CLINICAL INSTRUCTOR	25-07-2019	10-09-2020	BSCN,PBSCN,MSC	Not Applicable	0076104000766746 IDBI BANK	Nationalized / Private / Scheduled	80534	Bank Transfer
28	Teaching	Adhoc	Not Approved	Yes	ADHANE PALLAVI JAGANNATH	CLINICAL INSTRUCTOR	02-11-2020	07-05-2021	BSCN,PBSCN,MSC	Not Applicable	0076104000716635 IDBI BANK	Nationalized / Private / Scheduled	79760	Bank Transfer
29	Teaching	Adhoc	Approved	Yes	GHORPADE ANKANSHA SASHIKUMAR	CLINICAL INSTRUCTOR	02-11-2020	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000785785 IDBI BANK	Nationalized / Private / Scheduled	78780	Bank Transfer
30	Teaching	Adhoc	Approved	Yes	IDHATE DIPALI DIGAMBAR	CLINICAL INSTRUCTOR	02-11-2020	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000695220 IDBI BANK	Nationalized / Private / Scheduled	77309	Bank Transfer
31	Teaching	Adhoc	Approved	Yes	BHAGAT DIKSHA DEVIDAS	CLINICAL INSTRUCTOR	30-09-2019	01-10-2020	BSCN,PBSCN,MSC	Not Applicable	0076104000772044 IDBI BANK	Nationalized / Private / Scheduled	69524	Bank Transfer
32	Teaching	Adhoc	Approved	Yes	GAIKWAD SUJATA GOVIND	CLINICAL INSTRUCTOR	09-12-2020	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000486064 IDBI BANK	Nationalized / Private / Scheduled	62487	Bank Transfer
33	Administration	Regular	Approved	Yes	DALVI PRERANA SANDEEP	ADMINISTRATOR	04-12-2003	NA	BSCN,PBSCN,MSC	Applicable and Submitted	0076104000346702 idbi bank	Nationalized / Private / Scheduled	780000	Bank Transfer
34	Administration	Regular	Approved	Yes	SANGHAI SANGEETA ABHAY	LAIBRERIAN	01-04-2006	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000371667 idbi bank	Nationalized / Private / Scheduled	420000	Bank Transfer
35	Administration	Regular	Approved	Yes	SURADKAR PALLAVI ASHISH	ACCOUNTANT	19-05-2008	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000346696 idbi bank	Nationalized / Private / Scheduled	420000	Bank Transfer
36	Administration	Regular	Approved	Yes	KADAM DILIP KESHAVRAO	ASST.ACCOUNTANT	01-09-1996	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000373555 idbi bank	Nationalized / Private / Scheduled	420000	Bank Transfer
37	Administration	Regular	Approved	Yes	SHINDE VAJANATH SHESHRAO	PEON	16-09-1997	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000345941 idbi bank	Nationalized / Private / Scheduled	327612	Bank Transfer
Total Teaching Faculty						32	Total Non Teaching Faculty						5	

Total Approved Faculty	32	Total Non Approved Faculty (Including Proposal Sent for Approval)	5
Total Annual Salary - Teaching		12111492	(84%)
Total Annual Salary - Administration		2367612	(16%)
Total Annual Salary		14479104	
Total Basic Pay		8322061	
Total Grade Pay		0	
Total HRA Pay		639116	
Total DA Pay		5479927	
Total TA Pay		38000	
Total IT Pay		465900	
Total Institute PT/PF Pay		110500	
Total PT/PF/other statutory deduction Pay		69300	

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2022-23 AND STREAM BSCN

1	Name of the College/Institute: MGMT Nanded's Mother Teresa College of Nursing, Aurangabad Code: BSCN0026 Stream: BSCN Year: 2022-23 Location: MGM CAMPUS,N-6 CIDCO,AURANGABAD-431003		
2	Information related to Fee For AY 2021-22	Approved	92000
	Information related to Fee For AY 2020-21	Approved	88000
	Information related to Fee For AY 2019-20	Approved	73000
	Information related to Fee For AY 2018-19	Approved	67000
	Fee Proposed by College for AY 2022-23	Proposal Status Y Proposed fee for 2022-23 124116 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	01/03/1992	
	2.1	Streams combined Yes / No	No
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2020-21 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	9752206	48761
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	74974	375
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	9827180	49136
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2020-21	9346193	46731
4.2.1	a) Less income	123384	617
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	19049989	95250
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (381000) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	19049989	95250
4.2.3	10% of 4.2.2.2 for increase in cost for 2020-21	1904999	9525
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake	1300000	6500
4.4	Depreciation on other assets at approved rates	209427	1047
4.5	Total of (4.2.2.2 to 4.4)	22464415	112322
4.6	Sanctioned strength in the course run in Academic Year 2020-21 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	200	

4.7	Actual strength in the course run in Academic Year 2020-21 (No.)	193
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	200
4.9	Per Student Fee (4.5/4.8)	112322
4.9.1	Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any)	112322
4.10	Development fee (10% of 4.9.1)	11232
4.10.1	Total fee (4.9.1 + 4.10)	123554
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 10% - Add = 0 Research Publications in international journals & Patents - 0.16 per faculty per year - Add = 0 Placement of students - 100% - Add = 562	562
4.10.3	Total Development Fee (4.10 + 4.10.2-(11794)) or Limited 15% of Tuition Fee(4.9.1- (16848)) whichever is less.	11794
4.10.4	Total Fee (4.9.1 + 4.10.3)	124116

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

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Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2022-23

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: MGMT Nanded's Mother Teresa College of Nursing, Aurangabad

Code: BSCN0026

Location: MGM CAMPUS,N-6 CIDCO,AURANGABAD-431003

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	BUYITE SATISHCHANDRA TUKARAM	PRINCIPAL	07-08-2008	NA	BSCN,PBSCN,MSC	Applicable and Submitted	076104000225984 IDBI BANK	Nationalized / Private / Scheduled	1200000	Bank Transfer
2	Teaching	Adhoc	Approved	Yes	MHASKE ANURADHA NEMINATH	DIRECTOR	18-04-2008	NA	BSCN,PBSCN,MSC	Applicable and Submitted	076104000225311 idbi bank	Nationalized / Private / Scheduled	1080000	Bank Transfer
3	Teaching	Regular	Approved	Yes	BIRADAR VISHWANATH SIDDHANGAIDDA	VICE PRINCIPAL	01-07-2009	NA	BSCN,PBSCN,MSC	Applicable and Submitted	0076104000346689 IDBI BANK	Nationalized / Private / Scheduled	1020000	Bank Transfer
4	Teaching	Regular	Approved	Yes	KAUR KANWALJEET NAVRAJSHING	PROFESSOR	06-07-2006	NA	BSCN,PBSCN,MSC	Applicable and Submitted	076104000225304 IDBI Bank	Nationalized / Private / Scheduled	960000	Bank Transfer
5	Teaching	Regular	Approved	Yes	NARAYANAN PRABHADEVI N	ASSO.PROFESSOR	15-07-2011	NA	BSCN,PBSCN,MSC	Applicable and Submitted	0076104000388115 IDBI Bank	Nationalized / Private / Scheduled	780000	Bank Transfer
6	Teaching	Regular	Approved	Yes	SHINDE MERYLIN SUKHANAND	ASSO.PROFESSOR	01-12-2011	NA	BSCN,PBSCN,MSC	Applicable and Submitted	0076104000374828 IDBI Bank	Nationalized / Private / Scheduled	780000	Bank Transfer
7	Teaching	Regular	Approved	Yes	GOSAVI AMARJA ANIL	ASSO.PROFESSOR	01-08-2011	NA	BSCN,PBSCN,MSC	Applicable and Submitted	0076104000374378 IDBI Bank	Nationalized / Private / Scheduled	720000	Bank Transfer
8	Teaching	Regular	Approved	Yes	DESHMUKH RAHUL RATNAKAR	ASSO.PROFESSOR	08-08-2011	NA	BSCN,PBSCN,MSC	Applicable and Submitted	0076104000374361 IDBI Bank	Nationalized / Private / Scheduled	720000	Bank Transfer
9	Teaching	Regular	Not Approved	No	PATIL SULBHA N	PHN NURSE	01-08-1998	NA	BSCN,PBSCN,MSC	Applicable and Submitted	01023003623 STANANRED URBAN BANK	Co-Operative Bank (C or D Category)	549144	Cheque
10	Teaching	Regular	Approved	Yes	BIRADAR CHETAN ASHOK	ASSO.PROFESSOR	09-12-2019	NA	BSCN,PBSCN,MSC	Applicable and Submitted	0076104000756495 IDBI Bank	Nationalized / Private / Scheduled	410323	Bank Transfer
11	Teaching	Regular	Approved	Yes	MAKASARE KALYANI VILAS	LECTURERS	25-11-2019	NA	BSCN,PBSCN,MSC	Applicable and Submitted	0076104000772730 IDBI Bank	Nationalized / Private / Scheduled	378716	Bank Transfer
12	Teaching	Adhoc	Approved	Yes	SHAIKH NIDA NAUSHID	LECTURERS	12-09-2018	NA	BSCN,PBSCN,MSC	Applicable and Not Submitted	0076104000606479 IDBI BANK	Nationalized / Private / Scheduled	360000	Bank Transfer
13	Teaching	Adhoc	Approved	Yes	SASI ASHA S	LECTURERS	10-04-2019	NA	BSCN,PBSCN,MSC	Not Applicable	076104000750356 IDBI BANK	Nationalized / Private / Scheduled	312000	Bank Transfer
14	Teaching	Adhoc	Approved	Yes	JADHAV ASHWINI GANGADHAR	LECTURERS	17-09-2018	NA	BSCN,PBSCN,MSC	Applicable and Submitted	0076104000734219 IDBI BANK	Nationalized / Private / Scheduled	301000	Bank Transfer
15	Teaching	Regular	Approved	Yes	PARDHE PREETI PREMKUMAR	CLINICAL INSTRUCTOR	16-04-2015	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000636896 IDBI BANK	Nationalized / Private / Scheduled	300000	Bank Transfer
16	Teaching	Adhoc	Approved	Yes	WANKHEDE APARNA SAHADEVRAO	CLINICAL INSTRUCTOR	20-04-2018	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000725194 IDBI BANK	Nationalized / Private / Scheduled	275000	Bank Transfer
17	Teaching	Regular	Approved	Yes	KHADKE DIPAK NARAYANRAO	ASSO.PROFESSOR	15-09-2009	NA	BSCN,PBSCN,MSC	Applicable and Submitted	0076104000344470 IDBI Bank	Nationalized / Private / Scheduled	250000	Bank Transfer
18	Teaching	Adhoc	Approved	Yes	THOKAL SALOMEE SUNIL	LECTURERS	19-08-2019	NA	BSCN,PBSCN,MSC	Applicable and Not Submitted	0076104000658577 IDBI BANK	Nationalized / Private / Scheduled	237400	Bank Transfer
19	Teaching	Adhoc	Approved	Yes	SAWADATKAR NEHA PRAKASH	CLINICAL INSTRUCTOR	09-12-2019	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000756433 IDBI BANK	Nationalized / Private / Scheduled	189319	Bank Transfer
20	Teaching	Regular	Approved	Yes	KONDKE VARSHA BHAGWAN	LECTURERS	02-09-2013	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000543460 IDBI BANK	Nationalized / Private /	181879	Bank Transfer

21	Teaching	Regular	Approved	Yes	PARDESHI SANGEETA GAJANAN	CLINICAL INSTRUCTOR	04-09-2015	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000658416 idbi bank	Nationalized / Private / Scheduled	150000	Bank Transfer	
22	Teaching	Adhoc	Approved	Yes	BADAKH KAVITA SHIVAJI	CLINICAL INSTRUCTOR	20-04-2018	20-09-2020	BSCN,PBSCN,MSC	Not Applicable	0604104000037369 IDBI BANK	Nationalized / Private / Scheduled	118480	Bank Transfer	
23	Teaching	Adhoc	Approved	Yes	GOPALE SOMNATH MHACHHINDRA	LECTURERS	19-08-2019	10-11-2020	BSCN,PBSCN,MSC	Not Applicable	0076104000767941 IDBI BANK	Nationalized / Private / Scheduled	115346	Bank Transfer	
24	Teaching	Adhoc	Proposal sent	Yes	BHUTTE RUAPLI DASHRATH	CLINICAL INSTRUCTOR	01-02-2019	01-10-2020	BSCN,PBSCN,MSC	Not Applicable	'0076104000748933 IDBI BANK	Nationalized / Private / Scheduled	95123	Bank Transfer	
25	Teaching	Adhoc	Proposal sent	Yes	KAMBALE ANJALI IZAK	CLINICAL INSTRUCTOR	15-01-2020	19-09-2020	BSCN,PBSCN,MSC	Not Applicable	'0076104000747905 idbi bank	Nationalized / Private / Scheduled	89720	Bank Transfer	
26	Teaching	Adhoc	Proposal sent	Yes	KUNTE PREETI BALASAHEB	CLINICAL INSTRUCTOR	19-11-2018	21-09-2020	BSCN,PBSCN,MSC	Not Applicable	0076104000729680 idbi bank	Nationalized / Private / Scheduled	89648	Bank Transfer	
27	Teaching	Adhoc	Approved	Yes	KOLGE RUPALI SANTOSH	CLINICAL INSTRUCTOR	25-07-2019	10-09-2020	BSCN,PBSCN,MSC	Not Applicable	0076104000766746 IDBI BANK	Nationalized / Private / Scheduled	80534	Bank Transfer	
28	Teaching	Adhoc	Not Approved	Yes	ADHANE PALLAVI JAGANNATH	CLINICAL INSTRUCTOR	02-11-2020	07-05-2021	BSCN,PBSCN,MSC	Not Applicable	0076104000716635 IDBI BANK	Nationalized / Private / Scheduled	79760	Bank Transfer	
29	Teaching	Adhoc	Approved	Yes	GHORPADE ANKANSHA SASHIKUMAR	CLINICAL INSTRUCTOR	02-11-2020	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000785785 IDBI BANK	Nationalized / Private / Scheduled	78780	Bank Transfer	
30	Teaching	Adhoc	Approved	Yes	IDHATE DIPALI DIGAMBAR	CLINICAL INSTRUCTOR	02-11-2020	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000695220 IDBI BANK	Nationalized / Private / Scheduled	77309	Bank Transfer	
31	Teaching	Adhoc	Approved	Yes	BHAGAT DIKSHA DEVIDAS	CLINICAL INSTRUCTOR	30-09-2019	01-10-2020	BSCN,PBSCN,MSC	Not Applicable	0076104000772044 IDBI BANK	Nationalized / Private / Scheduled	69524	Bank Transfer	
32	Teaching	Adhoc	Approved	Yes	GAIKWAD SUJATA GOVIND	CLINICAL INSTRUCTOR	09-12-2020	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000486064 IDBI BANK	Nationalized / Private / Scheduled	62487	Bank Transfer	
33	Administration	Regular	Approved	Yes	DALVI PRERANA SANDEEP	ADMINISTRATOR	04-12-2003	NA	BSCN,PBSCN,MSC	Applicable and Submitted	0076104000346702 idbi bank	Nationalized / Private / Scheduled	780000	Bank Transfer	
34	Administration	Regular	Approved	Yes	SANGHAI SANGEETA ABHAY	LAIBRERIAN	01-04-2006	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000371667 idbi bank	Nationalized / Private / Scheduled	420000	Bank Transfer	
35	Administration	Regular	Approved	Yes	SURADKAR PALLAVI ASHISH	ACCOUNTANT	19-05-2008	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000346696 idbi bank	Nationalized / Private / Scheduled	420000	Bank Transfer	
36	Administration	Regular	Approved	Yes	KADAM DILIP KESHAVRAO	ASST.ACCOUNTANT	01-09-1996	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000373555 idbi bank	Nationalized / Private / Scheduled	420000	Bank Transfer	
37	Administration	Regular	Approved	Yes	SHINDE VAJJANATH SHESHRAO	PEON	16-09-1997	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000345941 idbi bank	Nationalized / Private / Scheduled	327612	Bank Transfer	
Total Teaching Faculty					32		Total Non Teaching Faculty					5			
Total Approved Faculty					32		Total Non Approved Faculty (Including Proposal Sent for Approval)					5			
Total Annual Salary - Teaching											12111492 (84%)				
Total Annual Salary - Administration											2367612 (16%)				
Total Annual Salary											14479104				
Total Basic Pay											8322061				
Total Grade Pay											0				
Total HRA Pay											639116				
Total DA Pay											5479927				
Total TA Pay											38000				
Total IT Pay											465900				
Total Institute PT/PF Pay											110500				
Total PT/PF/other statutory deduction Pay											69300				

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Received the fee approval proposal for academic year 2022-23

Proposal for Academic Year 2022-23

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
 Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2022-23

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Name of the College /Institute	BSCN0026 - MGMT Nanded's Mother Teresa College of Nursing, Aurangabad
Address	MGM CAMPUS,N-6 CIDCO,AURANGABAD-431003

Income Details									
			Segmental bifurcation of Income						
Sr. No	Income Head	Total Income	BSCN	PBSCN	MSC	Non FRA	Hostel	Hospital	Trust
1	OTHER RECEIPTS	191148	123384	42832	24932	0	0	0	0
2	DEVELOPMENT FEES	2154159	1390477	482705	280977	0	0	0	0
3	INTEREST ON FDR	101492	65512	22742	13238	0	0	0	0
4	TUTION FEES	21304841	13751955	4773994	2778892	0	0	0	0
Total Income		23751640	15331328	5322273	3098039	0	0	0	0

			Segmental bifurcation of Income Conversion						
Sr. No	Income Head	Total Income	BSCN	PBSCN	MSC	Non FRA	Hostel	Hospital	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	191148	Total 123384 Deductible 123384	Total 42832 Deductible 42832	Total 24932 Deductible 24932	0	0	0	0
2	BANK INTEREST INCOME	101492	Total 65512 Deductible 65512	Total 22742 Deductible 22742	Total 13238 Deductible 13238	0	0	0	0
3	TUITION FEES	21304841	Total 13751955 Deductible 13751955	Total 4773994 Deductible 4773994	Total 2778892 Deductible 2778892	0	0	0	0
4	DEVELOPMENT FEES	2154159	Total 1390477 Deductible 1390477	Total 482705 Deductible 482705	Total 280977 Deductible 280977	0	0	0	0
Total Income		23751640	15331328	5322273	3098039	0	0	0	0
Total Deductible Income		23751640	15331328	5322273	3098039				

	Segmental bifurcation of Expense

Sr. No	Expense Head	Total Expense	BSCN	PBSCN	MSC	Non FRA	Hostel	Hospital	Trust
1	GROUP GRATUITY	192313	124135	43094	25084	0	0	0	0
2	ADMINISTRATION CHARGES ON PF	5374	3469	1204	701	0	0	0	0
3	EMPLOYER CONTRIBUTION TO PROVIDENT FUND	122020	78762	27342	15916	0	0	0	0
4	STAFF WELFARE EXPENSES	309528	199796	69359	40373	0	0	0	0
5	SALARY TO NON TEACHING STAFF	4334823	2798063	971348	565412	0	0	0	0
6	ADVERTISEMENT FOR ADMISSION	234592	151426	52567	30599	0	0	0	0
7	AFFILIATION FEES EXPENSES	1550000	1000502	347324	202174	0	0	0	0
8	AUDITOR REMUNERATION	60000	38729	13445	7826	0	0	0	0
9	CONFERENCE & SEMINAR EXPENSES	4990	3221	1118	651	0	0	0	0
10	CONVEYANCE EXPENSES	25183	16255	5643	3285	0	0	0	0
11	EXAM EXPENSES	254463	164252	57020	33191	0	0	0	0
12	BANK CHARGES	2099	1355	470	274	0	0	0	0
13	HOUSEKEEPING SERVICES EXPENSES	2016396	1301553	451835	263008	0	0	0	0
14	INSPECTION FEES & COMMITTEE EXPENSES	18529	11960	4152	2417	0	0	0	0
15	JOURNALS & MAGAZINES EXPENSES	174099	112378	39012	22709	0	0	0	0
16	LIBRARY & READING ROOM	867761	560127	194448	113186	0	0	0	0
17	OFFICE & MISC. EXPENSES	163238	105368	36578	21292	0	0	0	0
18	POSTAGE & TELEPHONE EXPENSES	3995	2579	895	521	0	0	0	0
19	POWER & ELECTRICITY EXPENSES	831103	536464	186234	108405	0	0	0	0
20	PRINTING & STATIONERY EXPENSES	416566	268887	93344	54335	0	0	0	0
21	REPAIRS & MAINT. (BUILDINGS)	1823114	1176793	408524	237797	0	0	0	0
22	REPAIRS & MAINT. (COMPUTERS & SOFTWARE)	22028	14219	4936	2873	0	0	0	0
23	REPAIRS & MAINT. (ELECTRICALS)	722022	466054	161791	94177	0	0	0	0
24	REPAIRS & MAINT. (FURNITURES)	175200	113089	39259	22852	0	0	0	0
25	STUDENTS WELFARE EXPENSES	1271831	820948	284992	165891	0	0	0	0
26	STUDENTS FUNCTION & PROGRAMME EXPENSES	53949	34823	12089	7037	0	0	0	0
27	TRAVELLING EXPENSES FOR OFFICE WORK	78078	50398	17496	10184	0	0	0	0
28	TYPING & XEROX	31600	20397	7081	4122	0	0	0	0
29	WASHING, CLEANING & LAUNDRY EXPENSES	905657	584588	202940	118129	0	0	0	0
30	WATER CHARGES	805198	519743	180429	105026	0	0	0	0
31	LABORATORY EXPENSES	436	281	98	57	0	0	0	0
32	HONORARIUM/REMUNERATION (VISITING FACULTY)	116150	74973	26027	15150	0	0	0	0
33	SALARY TO TEACHING STAFF	12111492	7817786	2713946	1579760	0	0	0	0
Total Expenses		29703827	19173373	6656040	3874414	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses						
Main Head	Sub Head	Total Expenses	BSCN	PBSCN	MSC	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	12111492	Total 7817786 Paid 7817786	Total 2713946 Paid 2713946	Total 1579760 Paid 1579760	0	0	0	0

			Provision for Unpaid 0 Claimed 7817786	Provision for Unpaid 0 Claimed 2713946	Provision for Unpaid 0 Claimed 1579760				
Salary - Teaching Staff	Gratuity paid	192313	Total 124135 Paid 124135 Provision for Unpaid 0 Claimed 124135	Total 43094 Paid 43094 Provision for Unpaid 0 Claimed 43094	Total 25084 Paid 25084 Provision for Unpaid 0 Claimed 25084	0	0	0	0
Salary - Teaching Staff	Other Allowances to Staff	309528	Total 199796 Paid 199796 Provision for Unpaid 0 Claimed 199796	Total 69359 Paid 69359 Provision for Unpaid 0 Claimed 69359	Total 40373 Paid 40373 Provision for Unpaid 0 Claimed 40373	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	2367612	Total 1528258 Paid 1528258 Provision for Unpaid 0 Claimed 1528258	Total 530535 Paid 530535 Provision for Unpaid 0 Claimed 530535	Total 308819 Paid 308819 Provision for Unpaid 0 Claimed 308819	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	122020	Total 78762 Paid 78762 Provision for Unpaid 0 Claimed 78762	Total 27342 Paid 27342 Provision for Unpaid 0 Claimed 27342	Total 15916 Paid 15916 Provision for Unpaid 0 Claimed 15916	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	5374	Total 3469 Paid 3469 Provision for Unpaid 0 Claimed 3469	Total 1204 Paid 1204 Provision for Unpaid 0 Claimed 1204	Total 701 Paid 701 Provision for Unpaid 0 Claimed 701	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties View	116150	Total 74974 Claimed 74974	Total 26027 Claimed 26027	Total 15149 Claimed 15149	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	1550000	Total 1000502 Claimed 1000502	Total 347324 Claimed 347324	Total 202174 Claimed 202174	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building View	1823114	Total 1176793 Claimed 1176793	Total 408524 Claimed 408524	Total 237797 Claimed 237797	0	0	0	0
Repairs and Maintenance	Furniture, Equipments,	919250	Total	Total	Total	0	0	0	0

	Vehicle, Computers, Electrification, etc Maintenance View		593362 Claimed 593362	205986 Claimed 205986	119902 Claimed 119902				
Audit Fees	Audit Fee - College	60000	Total 38729 Claimed 38729	Total 13445 Claimed 13445	Total 7826 Claimed 7826	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions	234592	Total 151426 Claimed 151426	Total 52567 Claimed 52567	Total 30599 Claimed 30599	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 View	1580243	Total 1020023 Claimed 1020023	Total 354101 Claimed 354101	Total 206119 Claimed 206119	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	2099	Total 1355 Claimed 1355	Total 470 Claimed 470	Total 274 Claimed 274	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	4990	Total 3221 Claimed 3221	Total 1118 Claimed 1118	Total 651 Claimed 651	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	18529	Total 11960 Claimed 11960	Total 4152 Claimed 4152	Total 2417 Claimed 2417	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	103261	Total 66653 Claimed 66653	Total 23139 Claimed 23139	Total 13469 Claimed 13469	0	0	0	0
Communication Expenses	Telephone, Fax Charges	31600	Total 20397 Claimed 20397	Total 7081 Claimed 7081	Total 4122 Claimed 4122	0	0	0	0
Communication Expenses	Postage charges	3995	Total 2579 Claimed 2579	Total 895 Claimed 895	Total 521 Claimed 521	0	0	0	0
Printing and Stationery	Exam papers and form printing	416566	Total 268887 Claimed 268887	Total 93344 Claimed 93344	Total 54335 Claimed 54335	0	0	0	0
Establishment Expenses	Electricity	831103	Total 536464 Claimed 536464	Total 186234 Claimed 186234	Total 108405 Claimed 108405	0	0	0	0
Establishment Expenses	Water	805198	Total 519742 Claimed 519742	Total 180429 Claimed 180429	Total 105027 Claimed 105027	0	0	0	0
Contractual Services	Sweeping and cleaning services View	2016396	Total 1301553 Claimed 1301553	Total 451835 Claimed 451835	Total 263008 Claimed 263008	0	0	0	0
Contractual Services	Security services View	1967211	Total 1269805 Claimed 1269805	Total 440813 Claimed 440813	Total 256593 Claimed 256593	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material	436	Total 281 Claimed 281	Total 98 Claimed 98	Total 57 Claimed 57	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	905657	Total 584588	Total 202940	Total 118129	0	0	0	0

			Claimed 584588	Claimed 202940	Claimed 118129				
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above View	163238	Total 105368 Claimed 105368	Total 36578 Claimed 36578	Total 21292 Claimed 21292	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	1041860	Total 672505 Claimed 672505	Total 233460 Claimed 233460	Total 135895 Claimed 135895	0	0	0	0
Total Expenses		29703827	19173373	6656040	3874414	0	0	0	0
Total Claimed Expenses			19173373	6656040	3874414				

Allowability of Hospital Expenses	
Hospital Year of Establishment	0
Financial Details (Rs)	
Total Hospital Income	0
Total Hospital Expenses	0
Hospital Deficit = Total expenses - Total income	0
Total Deficit	0
Claimed Deficit	BSCN: 0 PBSCN: 0 MSC: 0

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Received the fee approval proposal for academic year 2022-23

Proposal for Academic Year 2022-23

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2022-23

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2022-23 AND STREAM MSC

1	Name of the College/Institute: MGMT Nanded's Mother Teresa College of Nursing, Aurangabad Code: BSCN0026 Stream: MSC Year: 2022-23 Location: MGM CAMPUS,N-6 CIDCO,AURANGABAD-431003		
2	Information related to Fee For AY 2021-22	Approved	96000
	Information related to Fee For AY 2020-21	Approved	90000
	Information related to Fee For AY 2019-20	Approved	90000
	Information related to Fee For AY 2018-19	Ad-hoc	90000
	Fee Proposed by College for AY 2022-23	Proposal Status Y Proposed fee for 2022-23 106784 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	01/03/1992	
	2.1	Streams combined Yes / No	No
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2020-21 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	1970653	39413
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	15149	303
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	1985802	39716
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2020-21	1888612	37772
4.2.1	a) Less income	24932	499
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	3849482	76990
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (76990) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	3849482	76990
4.2.3	10% of 4.2.2.2 for increase in cost for 2020-21	384948	7699
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake	325000	6500
4.4	Depreciation on other assets at approved rates	42319	846
4.5	Total of (4.2.2.2 to 4.4)	4601749	92035
4.6	Sanctioned strength in the course run in Academic Year 2020-21 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	50	

4.7	Actual strength in the course run in Academic Year 2020-21 (No.)	39
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	50
4.9	Per Student Fee (4.5/4.8)	92035
4.9.1	Tuition Fee (4.9 +4602 Vacancy Allowance) (5% increase due to less admissions if any)	96637
4.10	Development fee (10% of 4.9.1)	9664
4.10.1	Total fee (4.9.1 + 4.10)	106301
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 10% - Add = 0 Research Publications in international journals & Patents - 0.16 per faculty per year - Add = 0 Placement of students - 100% - Add = 483	483
4.10.3	Total Development Fee (4.10 + 4.10.2-(10147)) or Limited 15% of Tuition Fee(4.9.1- (14496)) whichever is less.	10147
4.10.4	Total Fee (4.9.1 + 4.10.3)	106784

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

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Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2022-23 AND STREAM PBSCN

1	Name of the College/Institute: MGMT Nanded's Mother Teresa College of Nursing, Aurangabad Code: BSCN0026 Stream: PBSCN Year: 2022-23 Location: MGM CAMPUS,N-6 CIDCO,AURANGABAD-431003		
2	Information related to Fee For AY 2021-22	Approved	93000
	Information related to Fee For AY 2020-21	Approved	92000
	Information related to Fee For AY 2019-20	Approved	85000
	Information related to Fee For AY 2018-19	Approved	70000
	Fee Proposed by College for AY 2022-23	Proposal Status Y Proposed fee for 2022-23 108666 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	01/03/1992	
	2.1	Streams combined Yes / No	No
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2020-21 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	3385480	42319
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	26027	325
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3411507	42644
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2020-21	3244533	40557
4.2.1	a) Less income	42832	535
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	6613208	82665
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (132264) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	6613208	82665
4.2.3	10% of 4.2.2.2 for increase in cost for 2020-21	661321	8267
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake	520000	6500
4.4	Depreciation on other assets at approved rates	72704	909
4.5	Total of (4.2.2.2 to 4.4)	7867233	98340
4.6	Sanctioned strength in the course run in Academic Year 2020-21 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	80	

4.7	Actual strength in the course run in Academic Year 2020-21 (No.)	67
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	80
4.9	Per Student Fee (4.5/4.8)	98340
4.9.1	Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any)	98340
4.10	Development fee (10% of 4.9.1)	9834
4.10.1	Total fee (4.9.1 + 4.10)	108174
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 10% - Add = 0 Research Publications in international journals & Patents - 0.16 per faculty per year - Add = 0 Placement of students - 100% - Add = 492	492
4.10.3	Total Development Fee (4.10 + 4.10.2-(10326)) or Limited 15% of Tuition Fee(4.9.1- (14751)) whichever is less.	10326
4.10.4	Total Fee (4.9.1 + 4.10.3)	108666

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)